

# City of Green River

460 East Main Street, Green River, Utah

City Council Minutes  
Special Meeting  
Tuesday, May 28, 2019

**ATTENDING:** Mayor Travis Bacon, Council Members Kathy Ryan, Michael Silliman, Penney Riches, Anna Evans and Kim Andrus; Employees Conae Black, Bryan Meadows, Tim Glenn; Citizens Paula Dunham

**CONDUCTING:** Mayor Travis Bacon, the meeting began at 6:03 p.m.

## **ORDER OF BUSINESS:**

### 1. Budget Work Session.

Paula Dunham, Director of the Green River Medical Center, reported on changes and improvements made at the Medical Center. She thanked the City Council for their support and asked if the city could grant them \$12,000 for the 2020 budget year.

Conae Black inserted all of the Council's budget recommendations and there is a deficit of \$125,000 in the General fund which includes a \$150,000 transfer from the General Fund to the Museum Fund and the Highway Sales and Use fund expenditures are slightly higher than the anticipated revenue. Tim Glenn said he has not increased the Museum budget and with that he would like to increase Addi Gee and Kelsey Hart's wages. He explained the financial position of the museum today compared to what it was when he was hired as the Director. There was some discussion on whether to increase the museum gift shop budget or not.

Conae Black said the General Fund needs to be improved upon. There is a negative \$125,000 and there has not been a discussion on community activity grants. There was some discussion on places within the General Fund that could be decreased. There was some discussion on asking for more money from the Emery County Travel Bureau to fund the employees at the Travel Information Center.

There was discussion on the equipment needs for the fire department. There are still funds left in the 2019 budget year to purchase equipment for the fire department which would allow the equipment budget to be decreased in 2020.

Each department was reviewed and discussed to determine if there was a need for the budgeted amount or not.

The final discussion was making a decision on how much money to budget for the community activity grants and what projects to fund out of the Capital Projects fund. There was good Council support on taking care of the infrastructure needs.

Conae Black said there hasn't even been a discussion at all on the amendments that need to be made in the 2019 budget year. She will have her suggestions on the increases and decreases at the next budget work session.

Conae Black said there has not been any discussion on employee compensation. The question is whether there will be any employee raises or not.

### 2. Adjourn. The meeting adjourned at 8:04 p.m.

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Travis Bacon, Mayor

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Conae Black, City Recorder

Approved: July 9, 2019